

225 - Washington State Patrol

A001 Aerial Highway Traffic Enforcement

Pilots in the Aviation Section assist troopers in detecting traffic violations from the air, as well as providing assistance to agency staff and local jurisdictions with drug enforcement and aerial surveillance, and the transport of donor organs and blood supplies in medical emergencies. The section also provides air transportation for the Governor and the Lieutenant Governor.

	FY 2006	FY 2007	Biennial Total
FTE's	20.4	20.4	20.4
GFS	\$392,000	\$398,000	\$790,000
Other	\$2,286,000	\$2,171,000	\$4,457,000
Total	\$2,678,000	\$2,569,000	\$5,247,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing aerial traffic enforcement support and traffic congestion management services.

A002 Agency Administration

The Agency Administration activity includes the Office of the Chief, Government and Media Relations, the Office of Professional Standards, and Evidence and Records Management. In addition, this activity includes the staff costs for each bureau director and executive assistant, as well as centralized photography, word processing, and mail services. This activity represents those management activities that guide the entire agency in achieving its public safety mission.

	FY 2006	FY 2007	Biennial Total
FTE's	48.3	48.3	48.3
GFS	\$909,000	\$919,000	\$1,828,000
Other	\$3,717,000	\$3,571,000	\$7,288,000
Total	\$4,626,000	\$4,490,000	\$9,116,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Provide management services and administrative support to:

1. Make Washington roadways safe for the efficient transit of people and goods.
2. Enhance fire safety and emergency response in the state of Washington.
3. Leverage technology to improve business processes, systems, and statewide emergency communications interoperability.
4. Provide critical tools and resources to foster an innovative, knowledgeable, and diverse workforce.
5. Improve core business processes and systems for increased accountability of public safety programs.
6. Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide.

A003 Collision Records

The Collision Records Section is the repository for statewide officer and civilian collision reports, compiling statistical data for the Washington State Departments of Transportation and Licensing. The section provides copies of the Police Traffic Collision Report and the Vehicle Collision Report to eligible persons, upon application and submission of a non-refundable fee to process the application.

	FY 2006	FY 2007	Biennial Total
FTE's:	12.0	12.0	12.0
GFS:	\$0	\$0	\$0
Other:	\$765,000	\$801,000	\$1,566,000
Total:	\$765,000	\$801,000	\$1,566,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by collecting collision record information and providing data necessary to analyze crash factors.

A004 Commercial Vehicle Safety Enforcement

This activity includes the Commercial Vehicle Enforcement Section, Motor Carrier Safety Assistance and New Entrants Programs, School Bus Inspection Program, Compliance and Review Section, Tow Truck Inspection Unit, and Equipment and Standards Review. These programs promote the safe travel of commercial vehicles and school buses on Washington State highways through education, technical assistance, and enforcement activities.

	FY 2006	FY 2007	Biennial Total
FTE's:	324.4	324.4	324.4
GFS:	\$1,017,000	\$1,034,000	\$2,051,000
Other:	\$24,139,000	\$22,906,000	\$47,045,000
Total:	\$25,156,000	\$23,940,000	\$49,096,000

Statewide Result Area: Improve the safety of people and property

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing educational and enforcement programs to ensure compliance with commercial motor vehicle regulations.

Number of commercial vehicle safety inspections conducted.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	130,000		
	4th Qtr	125,000		

A005 Crime Laboratory

The Washington State Patrol Crime Laboratory Division operates full-service crime laboratories in Seattle, Tacoma, Marysville, and Spokane, and limited-service crime laboratories in Kelso, Kennewick, and Tumwater. The laboratories provide forensic services for criminal justice agencies within the state and are accredited through the American Society of Crime Laboratory Directors (ASCLD). Forensic laboratory services include biochemistry of body fluids; examination of firearms/toolmarks; microanalysis of trace evidence; analysis of physical evidence; chemical analysis of evidence and controlled substances; examination of questioned documents; latent fingerprint identification; crime scene assistance; clandestine laboratory assistance; and training for criminal justice agencies.

	FY 2006	FY 2007	Biennial Total
FTE's	150.9	156.2	153.6
GFS	\$10,934,000	\$8,444,000	\$19,378,000
Other	\$5,679,000	\$6,572,000	\$12,251,000
Total	\$16,613,000	\$15,016,000	\$31,629,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing scientific analysis of any physical evidence relating to crimes against the citizens of the state and performing DNA typing of persons convicted of violent or sexual offenses.

Crime Lab cases analyzed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	23,000		
	4th Qtr	22,700		

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

A006 Criminal Records Management

This activity includes the management and operation of the statewide law enforcement telecommunications system, A Central Computerized Enforcement Service System (ACCESS), and the Washington Crime Information Center (WACIC). ACCESS provides telecommunications linkage to law enforcement, criminal justice agencies, and associated state databases. It allows contact with agencies nationwide through the National Law Enforcement Telecommunications System and access to National Crime Information Center files. The WACIC is a computerized database of stolen property, wanted persons, missing persons, and other information of interest to law enforcement officers and criminal justice agencies throughout the state. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. The Missing and Unidentified Persons Unit maintains dental data and other descriptive data on persons reported missing for longer than 30 days and human remains that cannot be identified. Other services include technical fingerprint assistance and helps in identifying unknown persons.

	FY 2006	FY 2007	Biennial Total
FTE's	103.0	105.9	104.5
GFS	\$6,069,000	\$4,281,000	\$10,350,000
Other	\$3,236,000	\$5,359,000	\$8,595,000
Total	\$9,305,000	\$9,640,000	\$18,945,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by making available complete, accurate, and timely information on persons required by statute to have background checks, suspects and offenders, and missing/unidentified persons.

Total background checks processed.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,127,631		
	4th Qtr	1,057,534		

A007 Executive Protection

This activity provides security for the Governor, the Governor's family, and the Lieutenant Governor. Executive Protection personnel also provide law enforcement and visitor security services at the Capitol Campus and the Department of Labor and Industries.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's:	52.0	52.0	52.0
GFS:	\$2,309,000	\$2,254,000	\$4,563,000
Other:	\$788,000	\$893,000	\$1,681,000
Total:	\$3,097,000	\$3,147,000	\$6,244,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent crime

Expected Results

Enhance emergency response in the state of Washington by providing protection to the Governor, the Governor's family, and the Lieutenant Governor, along with security services at the Governor's mansion and Capitol Campus.

A008 Fire Protection Services

The State Fire Marshal and the Fire Protection Bureau have broad responsibility to ensure fire and life safety for the people of Washington State. This activity includes Enforcement, Regulation, and Investigation services; Mobilization and Responder Readiness; and oversight for firefighter training functions, as well as support for the Fire Protection Policy Board. Primary activities include fire and life safety inspections in nursing homes, residential care facilities, and child care centers; public education services; accreditation and certification of local fire service personnel; and technical assistance and support to local communities, fire districts, and departments statewide.

	FY 2006	FY 2007	Biennial Total
FTE's:	23.2	24.7	24.0
GFS:	\$3,758,000	\$1,964,000	\$5,722,000
Other:	\$465,000	\$478,000	\$943,000
Total:	\$4,223,000	\$2,442,000	\$6,665,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing educational and enforcement programs to ensure compliance with fire safety standards and regulations.

A009 Highway Traffic Enforcement and Emergency Operations

Highway Traffic Enforcement includes field force commissioned officers who patrol state highways in eight districts across Washington State. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment on over 17,500 miles of state highway. This activity also includes oversight of the Aviation Section, Canine Unit, Explosives Unit and the Washington State Patrol Honor Guard.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's	1,294.8	1,292.1	1,293.5
GFS	\$5,859,000	\$5,895,000	\$11,754,000
Other	\$100,846,000	\$101,670,000	\$202,516,000
Total	\$106,705,000	\$107,565,000	\$214,270,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing safety belts.

Number of motorist assists provided.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	355,000		
	4th Qtr	355,000		
<i>Motorist assists include any service provided by WSP commissioned staff including, but not limited to, changing flat tires, tagging abandoned vehicles, and providing gasoline for stranded motorists.</i>				

Number of traffic violators contacted.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1,000,000		
	4th Qtr	1,000,000		
<i>Violators include traffic violators contacted by WSP commissioned staff for violations such as speeding, impaired driving, seatbelt non-compliance, and aggressive driving.</i>				

Seatbelt compliance rate.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	95%		
	4th Qtr	95%		
<i>The 95% compliance rate is measured as a percentage of vehicle occupants wearing seat belts per 100 million vehicle miles traveled.</i>				

A010 Implied Consent

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

The Implied Consent activity includes the Breath Test and Drug Evaluation and Classification Programs of the Washington State Patrol. The Breath Test Program manages and maintains all evidentiary breath-testing instruments in the state and provides all re-certification training. The section provides computerized statistical data and analysis related to driving under the influence (DUI) enforcement to members of the criminal justice system. It also provides expert witness testimony in support of the statewide breath alcohol testing program. Drug recognition experts in the Drug Evaluation and Classification Program are trained to recognize the symptoms of intoxication for seven different categories of drugs, using a 12-step standardized process to identify drug impairment. The State Patrol provides specialized training in these skills to troopers and officers from local law enforcement agencies.

	FY 2006	FY 2007	Biennial Total
FTE's	25.9	26.2	26.1
GFS	\$81,000	\$81,000	\$162,000
Other	\$2,059,000	\$2,145,000	\$4,204,000
Total	\$2,140,000	\$2,226,000	\$4,366,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing necessary resources to the criminal justice community to identify and convict persons who drive under the influence of drugs and alcohol.

A011 Investigative Assistance for Criminal Enforcement

The Investigative Assistance Division provides investigative coordination, support, and training that fosters a collaborative response to criminal activity in Washington State. The Narcotics Section provides ongoing drug investigation training for the Washington State Criminal Justice Training Commission and local clandestine laboratory teams, monitoring the progress of federally-funded task forces throughout the state. The Special Weapons and Tactics Team (SWAT) responds to tactical incidents and clandestine drug labs with highly trained personnel who execute search warrants, arrest suspects, and process evidence for criminal prosecution. The Criminal Intelligence Unit (CIU) provides assistance to criminal justice agencies with complex criminal investigations, as well as training to troopers, sergeants, and local law enforcement agencies on gang enforcement and trends. The Computer Forensics Unit provides technical support and training to criminal justice agencies, and recovers relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigations.

	FY 2006	FY 2007	Biennial Total
FTE's	91.7	87.8	89.8
GFS	\$3,875,000	\$2,771,000	\$6,646,000
Other	\$3,854,000	\$5,106,000	\$8,960,000
Total	\$7,729,000	\$7,877,000	\$15,606,000

Statewide Result Area: Improve the safety of people and property**Statewide Strategy: Support crime investigation****Expected Results**

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by providing investigative services, technical support, and training to the Washington State Patrol, law enforcement agencies, other agencies, and community groups.

A012 Missing Children Recovery

This activity includes the management and operation of the Missing and Exploited Children Task Force, a multi-agency task force that assists law enforcement, state and federal agencies, and custodial parents or guardians by conducting investigations on missing, abducted, and exploited children through referrals, on-site assistance, case management, and training. The Missing Children Clearinghouse coordinates the exchange of information among law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children.

	FY 2006	FY 2007	Biennial Total
FTE's:	5.6	5.6	5.6
GFS:	\$519,000	\$527,000	\$1,046,000
Other:	\$164,000	\$80,000	\$244,000
Total:	\$683,000	\$607,000	\$1,290,000

Statewide Result Area: Improve the safety of people and property**Statewide Strategy: Support crime investigation****Expected Results**

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by coordinating the exchange of information among various entities regarding the location and return of missing children, and by assisting law enforcement and other agencies with missing, abducted, and exploited children cases.

A013 Specialized Outreach Fire Services

The State Fire Training Academy (FTA) serves local communities, state agencies, and industry by providing live fire training to fire and emergency response personnel in both the public and private sectors. The FTA delivers planning, training, and technical assistance for fire and emergency personnel statewide to respond to hazardous materials incidents, earthquakes, nuclear facility accidents, and other high-risk emergencies. In addition, the Firefighter I Program provides city fire departments and fire protection districts with financial support to facilitate the decentralized training of fire fighters to meet minimum safety requirements.

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	FY 2006	FY 2007	Biennial Total
FTE's:	35.5	33.9	34.7
GFS:	\$327,000	\$245,000	\$572,000
Other:	\$5,103,000	\$4,761,000	\$9,864,000
Total:	\$5,430,000	\$5,006,000	\$10,436,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent accidents and prepare for emergencies

Expected Results

Enhance fire safety and emergency response in the state of Washington by providing fire and emergency mobilization training to local communities, state agencies, industry, and other public safety agencies.

A014 Toxicology Laboratory

The Washington State Toxicology Laboratory performs drug and alcohol testing for all coroners, medical examiners, police agencies, prosecuting attorneys, and the Liquor Control Board. The laboratory receives over 8,000 cases each year, of which approximately half are police cases involving driving under the influence (DUI), sexual assaults, and death investigations. The other half is coroner/medical examiner casework that supports counties. Each toxicologist tests about 1,000 samples each year and spends one to two days each week in court testifying in DUI-related cases.

	FY 2006	FY 2007	Biennial Total
FTE's:	24.3	25.3	24.8
GFS:	\$168,000	\$168,000	\$336,000
Other:	\$2,537,000	\$2,574,000	\$5,111,000
Total:	\$2,705,000	\$2,742,000	\$5,447,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Expand the agency's ability to meet the need for vital forensic and criminal justice services statewide by performing drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board.

A015 Traffic and Auto Theft Investigation

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

The Criminal Investigation Division conducts investigations into vehicular homicides, vehicular assaults, felony hit-and-runs, auto thefts, crimes on the Capitol Campus, and threats against elected officials. It provides investigative follow-up to all felony crimes discovered by uniformed line troopers, allowing troopers to return to their primary traffic enforcement duties. This activity also includes participation on the Fuel Tax Evasion Task Force which works to educate the public and industry on the fuel tax laws; investigates suspected fuel tax evasion; and pursues criminal and civil prosecution of fuel tax evaders. The Washington State Patrol Crime Scene Response Team is a joint effort of the Crime Laboratory Division, the Criminal Investigation Division, and the Identification Section, providing comprehensive investigative services at crime scenes at the request of any law enforcement agency in the state.

	FY 2006	FY 2007	Biennial Total
FTE's	101.3	101.3	101.3
GFS	\$1,448,000	\$1,463,000	\$2,911,000
Other	\$6,294,000	\$6,423,000	\$12,717,000
Total	\$7,742,000	\$7,886,000	\$15,628,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing collision and criminal investigative services to State Patrol line personnel and other criminal justice agencies.

A016 Vehicle Identification Number (VIN) Inspection

Staff in the Vehicle Identification Number (VIN) Section conduct physical inspections on vehicles that have been rebuilt after being destroyed or declared a total loss by an insurance company. The Section also performs physical inspections as required on vehicles reported stolen, homemade vehicles, vehicles without a proper VIN, or in any VIN discrepancy.

	FY 2006	FY 2007	Biennial Total
FTE's	20.6	20.6	20.6
GFS	\$65,000	\$64,000	\$129,000
Other	\$1,468,000	\$1,483,000	\$2,951,000
Total	\$1,533,000	\$1,547,000	\$3,080,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime investigation

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by performing physical inspections on vehicles that have been rebuilt and other required vehicles to ensure the VIN matches documentation presented to the inspector and the Department of Licensing during a title transaction.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

A017 Transportation Budget Capital Projects

The State Patrol operates facilities that are constructed and maintained with funds appropriated from the Transportation Budget. These facilities include district and detachment offices, commercial vehicle weighing and inspection stations, communications centers, microwave and radio tower sites, and a training facility.

	FY 2006	FY 2007	Biennial Total
FTE's:	0.0	0.0	0.0
GFS:	\$0	\$0	\$0
Other:	\$1,400,000	\$1,401,000	\$2,801,000
Total:	\$1,400,000	\$1,401,000	\$2,801,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Enhance highway safety

Expected Results

Maintain and construct transportation-related facilities including district and detachment offices, commercial vehicle weigh stations, and communications sites.

A018 Vessel and Terminal Security

The Vessel and Terminal Security Division (VATS) provides enhanced security for state ferries and terminals in Washington. A security plan was developed by the Washington State Department of Transportation (WSDOT) to comply with the U.S. Coast Guard Security Level 1 and 2 regulatory requirements. In order to meet the safety and security concerns associated with possible terrorist activities on the state's ferry system and to comply with the WSDOT security plan, the WSP deploys explosive detection canine and handler teams and provides electronic surveillance of public access areas in vessels and terminals.

	FY 2006	FY 2007	Biennial Total
FTE's:	70.0	70.0	70.0
GFS:	\$(89,000)	\$(83,000)	\$(172,000)
Other:	\$7,744,000	\$7,902,000	\$15,646,000
Total:	\$7,655,000	\$7,819,000	\$15,474,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Prevent crime

Expected Results

Make Washington roadways safe for the efficient transit of people and goods by providing enhanced security for state ferries and terminals across the Washington State Ferry System.

ZZZX Other Statewide Adjustments

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$(68,000)	\$(243,000)	\$(311,000)
Other	\$11,000	\$746,000	\$757,000
Total	\$(57,000)	\$503,000	\$446,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	2,403.9	2,406.7	2,405.3
GFS	\$37,573,000	\$30,182,000	\$67,755,000
Other	\$172,555,000	\$177,042,000	\$349,597,000
Total	\$210,128,000	\$207,224,000	\$417,352,000